

# **FY 2012-13 BUDGET RESOLUTION**

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**WHEREAS**, the county's fiscal year begins July 1 and ends June 30, and

**WHEREAS**, state law requires that each county operate under a balanced budget adopted by ordinance or resolution, and

**WHEREAS**, the annual budget can be amended during the fiscal year to adapt to changing governmental needs, and

**WHEREAS**, the county staff prepared a recommended balanced budget stating the anticipated revenues by source and expenditures by department for the proposed fiscal year, the current fiscal year, as well as the previous fiscal year, and

**WHEREAS**, the County Administrator submitted the recommended budget to the Board of County Commissioners on May 15, 2012, displayed a copy of the recommended budget in the County Clerk's Office for public review, and provided the Calhoun Times with a copy of the recommended budget, and

**WHEREAS**, county staff notified the public, through a newspaper advertisement, that the recommended budget is available for review in the County Clerk's Office and the time and day of the budget public hearing, and

**WHEREAS**, the Board of County Commissioners conducted a public hearing on June 5, 2012 to discuss the recommended budget, and

**WHEREAS**, county staff notified the public, through a newspaper advertisement, of the adoption of the budget resolution, and

**WHEREAS**, the Board of County Commissioners adopted the budget resolution on June 19, 2012 as follows:

General Fund Expenditures	\$29,586,952
Special Revenue Fund Expenditures	6,101,859
Enterprise Fund Expenditures	2,935,820
Capital Project Fund Expenditures	14,376,757
Less Interfund Transfers	(4,605,000)
Total Annual Budget	<u>\$48,396,388</u>

**THEREFORE, BE IT RESOLVED**, that the Gordon County Board of Commissioners hereby adopts the FY 2012-13 budget as provided herein.

So Resolved this 19th day of June 2012.

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## **GORDON COUNTY BOARD OF COMMISSIONERS**

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Judy W. Bailey, Chairman

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Becky Hood, Vice Chairman

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Alvin N. Long, Commissioner

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G.W. "Duck" Townsend, Commissioner

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Chad Steward, Commissioner