

# **FY 2017-18 BUDGET RESOLUTION**

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**WHEREAS**, the county's fiscal year begins July 1 and ends June 30, and

**WHEREAS**, state law requires that each county operate under a balanced budget adopted by ordinance or resolution, and

**WHEREAS**, the annual budget can be amended during the fiscal year to adapt to changing governmental needs, and

**WHEREAS**, the county staff prepared a recommended balanced budget stating the anticipated revenues by source and expenditures by department for the proposed fiscal year, the current fiscal year, as well as the previous fiscal year, and

**WHEREAS**, the County Administrator submitted the recommended budget to the Board of County Commissioners on May 16, 2017, displayed a copy of the recommended budget in the County Clerk's Office for public review, and provided the Calhoun Times with a copy of the recommended budget, and

**WHEREAS**, county staff notified the public, through a newspaper advertisement, that the recommended budget is available for review in the County Clerk's Office and the time and day of the budget public hearing, and

**WHEREAS**, the Board of County Commissioners conducted a public hearing on June 6, 2017 to discuss the recommended budget, and

**WHEREAS**, county staff notified the public, through a newspaper advertisement, of the adoption of the budget resolution, and

**WHEREAS**, the Board of County Commissioners adopted the budget resolution on June 20, 2017 as follows:

General Fund Expenditures	\$35,146,350
Special Revenue Fund Expenditures	6,958,225
Enterprise Fund Expenditures	1,623,945
Capital Project Fund Expenditures	11,903,750
Less Interfund Transfers	(4,952,279)
Total Annual Budget	<u>\$50,679,991</u>

**THEREFORE, BE IT RESOLVED**, that the Gordon County Board of Commissioners hereby adopts the FY 2017-18 budget as provided herein.

So Resolved this 20th day of June 2017.

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## **GORDON COUNTY BOARD OF COMMISSIONERS**

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Becky Hood, Chairman

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Chad Steward, Vice Chairman

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Kevin Cunningham, Commissioner

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Bud Owens, Commissioner

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Norris Sexton, Commissioner