

MEMORANDUM

To: Board of County Commissioners
From: Martin Vaughn, Purchasing Director
Subject: Bid Award of 32 New 2011 Patrol Cars for the Sheriff's Office Funded by SPLOST Funds and General Funds
Date: March 5, 2012

County staff solicited for sealed written bids for new 2011 Ford Crown Victoria patrol cars for the Sheriff's Office to replace older patrol cars. Bid documents were prepared and sent to potential suppliers, advertised using the state's procurement system, posted on the county's web site, posted on the national RFP site, and advertised in the Calhoun Times on February 22 and 29, 2012. The deadline to submit the sealed bids was 2:00 p.m. on Friday, March 2, 2012. County staff opened the bids received at that time in a public bid opening. Below were the responses:

Bidder	Unit Cost	Delivery Time (days)	No. of Units Bid
Prater Ford (Calhoun, GA)	\$25,254.40	30	Up to 35
Bartow Ford (Bartow, FL)	\$25,743.00	30	28
Ford of Murfreesboro (Murfreesboro, TN)	\$26,242.00	30	45
Brannen Motor Co. (Unadilla, GA)	\$26,688.00	30-45	25 to 35

County staff has evaluated the submitted bids and has determined that Prater Ford is the most responsive bidder for the patrol cars. In addition to the purchase price of each patrol car listed above, each vehicle will also need to have the following:

- Decals installed - \$200 per car.
- Existing equipment (cages, radios, etc.) moved from the existing patrol cars to the new patrol cars - \$0, will be done in-house by an existing employee.
- New video cameras installed - \$4,800 per car (state contract price).

Total per car - $\$25,254.40 \times 32 = \$968,140.80$.

SPLOST-2012 that begins on April 1, 2012 includes \$1,500,000 for the purchase of new public safety vehicles - \$750,000 during Year 1 (May 2012 to April 2013) and \$750,000 during Year 6 (May 2017 to April 2018).

Therefore, \$750,000 will be funded by SPLOST-2012 (advanced funded by the Solid Waste Management Fund and paid back by SPLOST-2012 funds as they are received but no later than May 2013) and the balance will be funded by General Fund reserves of \$218,140.80.

Also, the existing Ford Crown Victoria patrol cars that the new ones will replace will be sold at auction at a future date. However, if any of 27 2008 patrol cars will be sold, they are still in a lease-purchase contract until July 2012 and that debt will need to be satisfied prior to selling.

Attachments: 1) Prater Ford's Bid Response.
2) Budget Amendment #9
3) Sheriff's Office Current Vehicle Inventory

**GORDON COUNTY BOARD OF COMMISSIONERS
FY 2011-12 BUDGET AMENDMENTS**

Amendment Number: 9 – Revised

FROM:

Fund/Source: Solid Waste Management Fund Reserves (540)
Amount: \$750,000 (Loan to SPLOST-2012 Fund)

Fund/Source: General Fund Reserves
Amount: \$238,141

Total: \$988,141

TO:

Revenue Fund: SPLOST-2012 Fund
Amount: \$750,000

Expense Fund: SPLOST-2012 Fund
Source: Capital Outlay
32 Public Safety Vehicles for the Sheriff's Office
Amount: \$750,000

Revenue Fund: General Fund
Amount: \$238,141

Expense Fund: Sheriff's Office (420)
Source: Capital Outlay
32 Public Safety Vehicles for the Sheriff's Office
Amount: \$238,141

REASON:

To fund the purchase of 30 new 2011 Ford Crown Victoria patrol cars, 2 new F-150 Super Crew Cab 4x4 pick-up trucks, and 4 additional cameras for the Sheriff's Office which is a SPLOST funded project (up to \$750,000). The \$750,000 loan from the Solid Waste Management Fund will be paid back when SPLOST revenue is received (\$125,000 during the current fiscal year and \$650,000 during FY 2012-13).

BOARD APPROVED ON:

March 20, 2012