

**GORDON COUNTY BOARD OF COMMISSIONERS
FY 2012-13 BUDGET AMENDMENTS**

Amendment Number: 3

FROM:

Fund/Source: 2012 CDBG Award for the VAC
Amount: \$500,000

Fund/Source: General Fund Reserves
Amount: \$10,000 (required cash match)

Total: \$510,000

TO:

Expense Fund: General Fund
Department: Non-Departmental (100100)
Amount: \$510,000

REASON:

To accept a \$500,000 Community Development Block Grant (CDBG) from the Georgia Department of Community Affairs to improve the Voluntary Action Center (VAC) and to provide the required cash match of \$10,000. These funds will go toward grant administrative fees, architectural fees, actual construction/renovations, and a contingency allocation.

BOARD APPROVED ON:

October 2, 2012

If this is an Updated Report:

- 1) Check this box,
- 2) Provide CDBG Recipient:

Name: _____

Grant #: _____

- 3) Certifying Official must sign below.

Part V – Expected Sources and Uses of All Funds

This Part requires that you identify the sources and uses of all assistance for the project, including CDBG, CHIP and any other funds that may or will be used for the Project.

Source	Use
CDBG.....\$500,000	New building construction.....\$276,101
Gordon County Board of Commissioners.....10,000	Building renovation.....89,532
Voluntary Action Center.....20,000	Paving.....28,262
	Site work.....17,247
	Demolition.....5,748
	Architectural fees.....45,000
	Administrative fees.....30,000
	Contingencies.....30,010
	Surveying and testing.....8,100
TOTAL.....\$530,000	TOTAL.....\$530,000

Part VI – CERTIFICATION

I hereby certify that the information provided in the Disclosure Report is true and correct and I am aware that any false information or lack of information knowingly made or omitted may subject me to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, I am aware that if I knowingly and materially violate any required disclosure of information, including intentional nondisclosure, I am subject to a civil monetary penalty not to exceed \$10,000 for each violation.

Judy Bailey
(Signature of Certifying Official)

3-28-12
(Date)

Judy Bailey, Commission Chairperson
(Typed or Printed Name and Title)