

**GORDON COUNTY BOARD OF COMMISSIONERS
FY 2012-13 BUDGET AMENDMENTS**

Amendment Number: 10

FROM:

Fund/Source: General Fund Reserves (previously budgeted grant funds)
Amount: \$84,000

TO:

Expense Fund: General Fund
Department: Non-Departmental (100100)
Account: Capital Outlay – Other
Amount: \$84,000

REASON:

To fund the completion of the Ft. Wayne Civil War Historic Site walking trails. This project was constructed in two different budget years. The grant revenue of \$200,000 was previously budgeted and the expenses were budgeted in two different budget years. The budgeted expenses for FY 2011-12 were \$210,000 but the actual expenses were only \$16,000. The budgeted expenses for FY 2012-13 were \$100,000 but the actual expenses will be \$184,000 for a total of \$200,000, funded by a federal TE Grant with a \$10,000 county match. Completion is June 2013.

BOARD APPROVED ON:

March 5, 2013