

**GORDON COUNTY BOARD OF COMMISSIONERS
FY 2012-13 BUDGET AMENDMENTS**

Amendment Number: 12

FROM:

Fund/Source: General Fund Reserves (\$125,190), Fire Fund Reserves (\$82,000), 911 Fund Reserves (\$23,000), and Chert Fund Reserves (\$1,250)
Amount: \$231,440

TO:

Expense Fund: General Fund (\$125,190), Fire Fund (\$82,000), 911 Fund (\$23,000), and Chert Fund (\$1,250)
Departments: See attached listing
Account: 512100 (Group Health Insurance)
Amount: \$231,440

REASON:

To fund health insurance expenses until the end of the fiscal year.

BOARD APPROVED ON:

June 18, 2013

HEALTH INSURANCE BUDGET AMENDMENT

GENERAL FUND:

ACCT	NO.	DEPARTMENT	AMOUNT
100100	512100	NON DEPARTMENTAL	(12,000.00)
401	512100	COUNTY ATTORNEY	1,250.00
402	512100	COUNTY CLERK	1,320.00
403	512100	HUMAN RESOURCES	2,470.00
404	512100	PROBATE COURT	6,200.00
408	512100	CLERK OF SUPERIOR COURT	8,700.00
409	512100	DISTRICT ATTORNEY	21,200.00
410	512100	FINANCE DEPARTMENT	7,400.00
411	512100	INFORMATION TECH	3,800.00
413	512100	COUNTY ADMINISTRATOR	1,300.00
414	512100	ELECTIONS & VOTER REG.	12,300.00
415	512100	TAX COMMISSIONER	12,700.00
416	512100	TAX APPRAISER	18,800.00
417	512100	EXTENSON SERVICE	1,300.00
418	512100	CORONER	1,350.00
419	512100	BUILDING & GROUNDS	(8,000.00)
420	512100	SHERIFF-ENFORCEMENT	68,500.00
421	512100	SHERIFF-JAIL	27,000.00
423	512100	EMERGENCY MGT	1,250.00
425	512100	BUILDING & PLANNING	4,000.00
428	512100	ANIMAL CONTROL	14,600.00
431	512100	ROAD DEPARTMENT	(8,000.00)
435	512100	VEHICLE MAINTENANCE	7,600.00
438	512100	PLANNING & DEVELOPMENT	1,400.00
440	512100	SENIOR CENTER	1,250.00
452	512100	SALACOA CREEK PARK	1,250.00
454	512100	GENERAL RECREATION	(75,000.00)
458	512100	GEOGRAPHIC INFOR.	1,250.00
TOTAL GENERAL FUND			<u>125,190.00</u>
FIRE FUND	460	512100	<u>82,000.00</u>
E-911 FUND	445	512100	<u>23,000.00</u>
CHERT FUND	448	512100	<u>1,250.00</u>
GRAND TOTAL			<u><u>231,440.00</u></u>

