



**GORDON COUNTY
BOARD OF COMMISSIONERS**

PUBLIC NOTICE

The Gordon County Board of Commissioners' recommended budget for FY 2013-14 is available for public review at the County Clerk's Office located at 201 N. Wall Street in Calhoun, Monday through Friday, 8:30 a.m. to 5:00 p.m. The recommended budget can also be reviewed at the Calhoun/Gordon County Library located at 100 N. Park Avenue in Calhoun during normal operating hours and on-line on the Gordon County web site, www.gordoncounty.org

The Board of County Commissioners will consider adopting the FY 2013-14 budget by resolution on Tuesday, June 18, 2013 at 6:00 p.m. in the Gordon County Administration Building, 201 N. Wall Street in Calhoun. The public is invited to attend and observe this public meeting.

Publish on June 8 and 12, 2013 in a display ad.

The following changes have been made to the FY 2013-14 Recommended Annual Budget:

1. Added \$35,000 to the Senior Citizens Center budget (440) for a replacement 15 passenger van with a center aisle seat configuration.
2. Added \$20,000 to the Agricultural Service Center budget (427) for outsourced janitorial services three days per week and janitorial supplies.
3. Added \$1,500 to the 5311 Transportation Program budget (901) for communications devices between the three buses and the base station to have this bus program to have their own frequency and not use the Public Works Department's frequency.
4. Added \$33,397 to the Sheriff's Office budget (420) for a K-9 vehicle.
5. Added \$68,250 to the Outside Agencies budget (5152) for the school nurse program for both Calhoun (\$34,125) and Gordon County (\$34,125) school systems.
6. Added \$40,000 to the Jail budget (421) for a litter work detail vehicle.
7. Added \$4,358 to the Outside Agencies budget (7636-572025) for an increase in the George Chambers Resource Center supplement.

Total Added: \$202,505

FY 2013-14 BUDGET RESOLUTION

WHEREAS, the county's fiscal year begins July 1 and ends June 30, and

WHEREAS, state law requires that each county operate under a balanced budget adopted by ordinance or resolution, and

WHEREAS, the annual budget can be amended during the fiscal year to adapt to changing governmental needs, and

WHEREAS, the county staff prepared a recommended balanced budget stating the anticipated revenues by source and expenditures by department for the proposed fiscal year, the current fiscal year, as well as the previous fiscal year, and

WHEREAS, the County Administrator submitted the recommended budget to the Board of County Commissioners on May 7, 2013, displayed a copy of the recommended budget in the County Clerk's Office for public review, and provided the Calhoun Times with a copy of the recommended budget, and

WHEREAS, county staff notified the public, through a newspaper advertisement, that the recommended budget is available for review in the County Clerk's Office and the time and day of the budget public hearing, and

WHEREAS, the Board of County Commissioners conducted a public hearing on June 4, 2013 to discuss the recommended budget, and

WHEREAS, county staff notified the public, through a newspaper advertisement, of the adoption of the budget resolution, and

WHEREAS, the Board of County Commissioners adopted the budget resolution on June 18, 2013 as follows:

General Fund Expenditures	\$33,409,335
Special Revenue Fund Expenditures	6,502,297
Enterprise Fund Expenditures	3,691,512
Capital Project Fund Expenditures	10,219,968
Less Interfund Transfers	(6,152,203)
Total Annual Budget	<u>\$47,670,909</u>

THEREFORE, BE IT RESOLVED, that the Gordon County Board of Commissioners hereby adopts the FY 2013-14 budget as provided herein.

So Resolved this 18th day of June 2013.