

GORDON COUNTY, GEORGIA
 BUDGET REVISION
 JUNE 30, 2013

	ACCOUNT NUMBER	ORIGINAL BUDGET	FINAL BUDGET	REVISION
GENERAL FUND-100:				
REAL PROPERTY TAXES-CURRENT	100.311100	(1,300,000.00)	(1,900,000.00)	(600,000.00)
REAL PROPERTY TAXES-PRIOR YEAR	100.311200	(575,000.00)	(794,004.00)	(219,004.00)
TRANDFER FROM LANDFILL	100.391005	(2,800,000.00)	(2,000,000.00)	800,000.00
COM-TELEPHONE	5175.523201	3,700.00	3,704.00	4.00
TRANSPORTATION SERVICES	901.523950	118,000.00	137,000.00	19,000.00
NET GENERAL FUND REVISION		<u>(4,553,300.00)</u>	<u>(4,553,300.00)</u>	<u>0.00</u>
DRUG ABUSE TREATMENT-202:				
COUNSELING	202.521215	115,000.00	148,000.00	33,000.00
USE OF RESERVES		(60,680.00)	(93,680.00)	(33,000.00)
NET DRUG ABUSE TREATMENT FUND REVISION		<u>54,320.00</u>	<u>54,320.00</u>	<u>0.00</u>
CONDEMNATION FUND-210:				
CONDEMNATION FINES & FORF,	210.351175	(38,650.00)	(75,650.00)	(37,000.00)
SMALL EQUIPMENT	210.531600	7,050.00	48,052.00	41,002.00
C.O. VEHICLE	210.542200	0.00	31,898.00	31,898.00
USE OF RESERVES		0.00	(35,900.00)	(35,900.00)
NET CONDEMNATION FUND REVEISION		<u>(31,600.00)</u>	<u>(31,600.00)</u>	<u>0.00</u>