

GORDON COUNTY, GEORGIA  
BUDGET REVISION  
JUNE 30, 2014

	ACCOUNT NUMBER	ORIGINAL BUDGET	FINAL BUDGET	REVISION
GENERAL FUND-100:				
MOTOR VEHICLE TITLE TAX	100.311315	0.00	(832,000.00)	(832,000.00)
OPERATING TRANSFERS-LANDFILL	100.391005	(1,562,855.00)	(762,855.00)	800,000.00
RETIREMENT CONTRIBUTIONS-DA	409.512400	13,197.00	20,197.00	7,000.00
TRANSPORTATION SERVICES-5311	901.523950	120,000.00	145,000.00	25,000.00
NET GENERAL FUND REVISION		<u>(1,429,658.00)</u>	<u>(1,429,658.00)</u>	<u>0.00</u>
CONDEMNATION FUND-210:				
CONDEMNATION FINES & FORF.	210.351175	(110,000.00)	(70,000.00)	40,000.00
ACCOUNTING FEES	210.521201	1,900.00	400.00	(1,500.00)
R&M VEHICLES	210.522250	16,000.00	31,500.00	15,500.00
RENTAL OF EQUIPMENT	210.522320	1,500.00	1,200.00	(300.00)
OPERATING SUPPLIES	210.531110	12,500.00	27,500.00	15,000.00
DISTRICT ATTORNEY	210.523061	10,500.00	6,000.00	(4,500.00)
EDUCATION AND TRAINING	210.523700	2,000.00	500.00	(1,500.00)
SMALL EQUIPMENT	210.531600	10,500.00	5,500.00	(5,000.00)
USE OF RESERVES		32,000.00	(25,700.00)	(57,700.00)
NET CONDEMNATION FUND REVEISION		<u>(23,100.00)</u>	<u>(23,100.00)</u>	<u>0.00</u>