

Administrator's Report  
February 3, 2015

**Finance Update:**

- **Sales Tax Revenue:** Gordon County Finance Department reported an increase in sales tax revenues during the month of January 2015. SPLOST and LOST increased over 7% for the month of January with a fiscal year to date increase of over 5% (report attached).

**Project Update:**

- **Parking Deck Construction:** Fox and Brindle and RaLin reports that the project remains on schedule for completion in May despite weather related delays. They are working with Pieper O'Brian engineers to mitigate the unexpected storm water drains identified during excavations. This pre-existing storm water drain system, located on the South East corner of the construction area, will be routed to the Northern side of the parking deck through an 18" RCP pipe that will join the sewer lines on Piedmont Street.
- **Red Bud Road Fire Station:** NOVA Engineering and Environmental completed drilling last week and has provided a summary of their findings prior to presenting their final report. CCC is finalizing the grading plan based on the NOVA E&E report and has advised us that their grading contractor is ready to start work this week.
- **George C. Chambers:** The county staff met with Jack Killian, Mary Barclay, and Tim Duval on January 21<sup>st</sup> to review progress of the final design documents.
  - Jeff Champion has provided a copy of Health Dept sketch of existing underground pipe and structures and offered to "camera" the underground lines to help us improve our Contract Documents for Demo & New Underground work.
  - Barry Hice has offered recommendations on the paving and is preparing a few spot elevations to assist with layout of the Drive extension.
  - Brian McClellan agreed to meet with Mary and Jack to assist with coordinating Data/Com, Fire Alarm & Security requirements.
- **Mental Health Facility:** A request was posted by the Gordon County Purchasing Department on January 28<sup>th</sup> for qualified bids not later than February 25<sup>th</sup>. Meanwhile, Jim Moon with the Georgia Department of Behavioral Health and Developmental Disabilities (DBHDD) is assisting Gordon County as an SME and will be facilitating a meeting with Melanie Dallas, Acting CEO of Highland Rivers, scheduled for February 4<sup>th</sup>.
- **Resaca Battlefield:** David Clark, construction engineer with Georgia Department of Natural Resources, provided us with their response to the findings provide by Lose and Associates. The meeting was productive and we reached a mutually agreeable path forward. A tentative on-site progress review was scheduled for next month. Pending the results of the next review, we will be able to provide a timeline for completion.