

# **GORDON COUNTY, GEORGIA**

LOCAL OPTION AND SPECIAL PURPOSE SALES TAX COLLECTIONS

JUNE 30, 2019

**GORDON COUNTY, GEORGIA**  
F/Y 2018 AND 2019 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

		LOST + TAVT. LOST		47%		LOST + TAVT. LOST			
		+ ENERGY EXCISE		ENERGY EXCISE		+ ENERGY EXCISE		INCREASE	
		2017-18	2018-19	2018-19	2018-19	2018-19	(DECREASE)	PERCENT	
AUGUST	1	\$ 527,402.45	\$ 516,533.00	\$ 35,366.42	\$ 24,864.51	\$ 576,763.93	\$ 49,361.48	9.36%	
SEPTEMBER	2	518,559.28	488,380.96	42,757.63	22,150.12	553,288.71	34,729.43	6.70%	
OCTOBER	3	539,150.85	440,289.20	38,429.30	23,769.53	502,488.03	(36,662.82)	-6.80%	
NOVEMBER	4	477,714.65	524,335.59	29,824.39	22,927.70	577,087.68	99,373.03	20.80%	
DECEMBER	5	517,198.30	497,847.16	28,939.32	22,955.76	549,742.24	32,543.94	6.29%	
JANUARY	6	582,970.29	589,856.65	37,378.02	20,002.73	647,237.40	64,267.11	11.02%	
FEBRUARY	7	497,932.65	476,669.71	31,807.21	17,483.41	525,960.33	28,027.68	5.63%	
MARCH	8	475,041.77	438,517.29	11,085.92	19,436.94	469,040.15	(6,001.62)	-1.26%	
APRIL	9	577,752.40	459,569.20	53,088.79	18,646.58	531,304.57	(46,447.83)	-8.04%	
MAY	10	564,041.76	496,488.03	46,515.72	18,715.47	561,719.22	(2,322.54)	-0.41%	
JUNE	11	566,083.39	510,229.09	30,956.42	18,512.47	559,697.98	(6,385.41)	-1.13%	
JULY	12					-	-		
YEAR TO DATE		<u>\$ 5,843,847.79</u>	<u>\$ 5,438,715.88</u>	<u>\$ 386,149.14</u>	<u>\$ 229,465.22</u>	<u>\$ 6,054,330.24</u>	<u>\$ 210,482.45</u>	<u>3.60%</u>	

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST + TAVT SPLOST		53%		SPLOST + TAVT SPLOST			
		+ENERGY EXCISE		ENERGY EXCISE		+ENERGY EXCISE		INCREASE	
		2017-18	2018-19	2018-19	2018-19	2018-19	(DECREASE)	PERCENT	
AUGUST	1	\$ 749,402.22	\$ 744,549.03	\$ 40,466.14	\$ 28,038.71	\$ 813,053.88	\$ 63,651.66	8.49%	
SEPTEMBER	2	732,095.50	704,004.10	48,923.13	24,977.80	777,905.03	45,809.53	6.26%	
OCTOBER	3	760,648.52	634,801.86	43,970.68	26,803.94	705,576.48	(55,072.04)	-7.24%	
NOVEMBER	4	674,792.34	755,834.60	34,124.97	25,854.63	815,814.20	141,021.86	20.90%	
DECEMBER	5	734,097.55	717,675.87	33,112.28	25,886.29	776,674.44	42,576.89	5.80%	
JANUARY	6	827,742.95	850,321.20	42,767.79	22,556.27	915,645.26	87,902.31	10.62%	
FEBRUARY	7	706,669.89	746,267.52	36,393.70	19,715.33	802,376.55	95,706.66	13.54%	
MARCH	8	662,781.29	691,338.97	12,684.49	21,918.26	725,941.72	63,160.43	9.53%	
APRIL	9	811,662.86	727,557.17	60,744.02	21,027.00	809,328.19	(2,334.67)	-0.29%	
MAY	10	792,640.63	782,754.83	53,223.14	21,104.67	857,082.64	64,442.01	8.13%	
JUNE	11	795,614.91	804,478.61	35,420.24	20,875.77	860,774.62	65,159.71	8.19%	
JULY	12					-	-		
YEAR TO DATE		<u>\$ 8,248,148.66</u>	<u>\$ 8,159,583.76</u>	<u>\$ 441,830.58</u>	<u>\$ 258,758.67</u>	<u>\$ 8,860,173.01</u>	<u>\$ 612,024.35</u>	<u>7.42%</u>	

**GORDON COUNTY, GEORGIA**  
F/Y 2017 AND 2018 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

		LOST + TAVT. LOST		47%		LOST + TAVT. LOST		INCREASE (DECREASE)	PERCENT
		+ ENERGY EXCISE		LOST	TAVT-LOST	ENERGY EXCISE	+ ENERGY EXCISE		
		2016-17	2017-18	2017-18	2017-18	2017-18	2017-18		
AUGUST	1	\$ 472,823.91	\$ 491,600.43	\$ 10,140.80	\$ 25,661.22	\$ 527,402.45	\$ 54,578.54	11.54%	
SEPTEMBER	2	481,385.26	467,395.87	26,279.19	24,884.22	518,559.28	37,174.02	7.72%	
OCTOBER	3	442,186.67	484,150.21	30,382.60	24,618.04	539,150.85	96,964.18	21.93%	
NOVEMBER	4	483,345.31	431,845.44	22,070.17	23,799.04	477,714.65	(5,630.66)	-1.16%	
DECEMBER	5	497,650.39	479,292.83	14,724.90	23,180.57	517,198.30	19,547.91	3.93%	
JANUARY	6	596,210.20	541,037.58	20,537.20	21,395.51	582,970.29	(13,239.91)	-2.22%	
FEBRUARY	7	474,742.85	461,224.54	12,619.80	24,088.31	497,932.65	23,189.80	4.88%	
MARCH	8	441,915.12	401,768.10	49,581.18	23,692.49	475,041.77	33,126.65	7.50%	
APRIL	9	554,334.95	506,955.20	49,597.62	21,199.58	577,752.40	23,417.45	4.22%	
MAY	10	526,019.99	495,851.25	45,301.13	22,889.38	564,041.76	38,021.77	7.23%	
JUNE	11	532,032.31	498,058.33	44,830.28	23,194.78	566,083.39	34,051.08	6.40%	
JULY	12	552,285.79	487,675.00	36,367.45	24,549.62	548,592.07	(3,693.72)	-0.67%	
YEAR TO DATE		\$ 6,054,932.75	\$ 5,746,854.78	\$ 362,432.32	\$ 283,152.76	\$ 6,392,439.86	\$ 337,507.11	5.57%	

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST + TAVT SPLOST		53%		SPLOST + TAVT SPLOST		INCREASE (DECREASE)	PERCENT
		+ENERGY EXCISE		SPLOST	TAVT-SPLOST	ENERGY EXCISE	+ENERGY EXCISE		
		2016-17	2017-18	2017-18	2017-18	2017-18	2017-18		
AUGUST	1	\$ 671,456.10	\$ 708,863.01	\$ 11,603.09	\$ 28,937.12	\$ 749,403.22	\$ 77,947.12	11.61%	
SEPTEMBER	2	681,206.39	673,966.02	30,068.56	28,060.92	732,095.50	50,889.11	7.47%	
OCTOBER	3	623,016.87	698,124.08	34,763.67	27,760.77	760,648.52	137,631.65	22.09%	
NOVEMBER	4	686,078.41	622,702.51	25,252.62	26,837.21	674,792.34	(11,286.07)	-1.65%	
DECEMBER	5	706,420.02	691,109.57	16,848.19	26,139.79	734,097.55	27,677.53	3.92%	
JANUARY	6	833,477.29	780,117.49	23,498.61	24,126.85	827,742.95	(5,734.34)	-0.69%	
FEBRUARY	7	667,847.22	665,066.93	14,439.55	27,163.41	706,669.89	38,822.67	5.81%	
MARCH	8	629,413.14	579,333.60	56,730.62	26,717.07	662,781.29	33,368.15	5.30%	
APRIL	9	778,121.33	731,007.53	56,749.43	23,905.90	811,662.86	33,541.53	4.31%	
MAY	10	741,625.03	714,995.81	51,833.40	25,811.42	792,640.63	51,015.60	6.88%	
JUNE	11	751,939.86	718,164.44	51,294.66	26,155.81	795,614.91	43,675.05	5.81%	
JULY	12	777,737.02	703,205.25	41,611.53	27,683.62	772,500.40	(5,236.62)	-0.67%	
YEAR TO DATE		\$ 8,548,338.68	\$ 8,286,656.24	\$ 414,693.93	\$ 319,299.89	\$ 9,020,650.06	\$ 472,311.38	5.53%	

**GORDON COUNTY, GEORGIA**  
F/Y 2016 AND 2017 SALES TAX COLLECTIONS

LOCAL OPTIONS SALES TAX

		LOST + TAVT. LOST		47%		LOST + TAVT. LOST			
		+ ENERGY EXCISE		TAVT-LOST		+ ENERGY EXCISE		INCREASE	
		2015-16	2016-17	2016-17	2016-17	2016-17	2016-17	(DECREASE)	PERCENT
AUGUST	1	\$ 514,431.60	\$ 439,340.59	\$ 9,947.98	\$ 23,535.34	\$ 472,823.91	\$ (41,607.69)	-8.09%	
SEPTEMBER	2	508,817.87	439,306.72	17,923.55	24,154.99	481,385.26	(27,432.61)	-5.39%	
OCTOBER	3	501,155.12	394,769.46	22,588.17	24,829.04	442,186.67	(58,968.45)	-11.77%	
NOVEMBER	4	469,462.66	448,071.92	11,828.12	23,445.27	483,345.31	13,882.65	2.96%	
DECEMBER	5	479,850.05	461,370.54	14,233.39	22,046.46	497,650.39	17,800.34	3.71%	
JANUARY	6	587,296.30	560,757.55	14,077.16	21,375.49	596,210.20	8,913.90	1.52%	
FEBRUARY	7	444,716.95	419,782.89	34,419.75	20,540.21	474,742.85	30,025.90	6.75%	
MARCH	8	468,589.41	416,951.43	2,242.76	22,720.93	441,915.12	(26,674.29)	-5.69%	
APRIL	9	518,288.56	484,766.27	48,484.82	21,083.86	554,334.95	36,046.39	6.95%	
MAY	10	511,572.04	470,591.55	33,447.26	21,981.18	526,019.99	14,447.95	2.82%	
JUNE	11	516,512.99	482,232.88	26,497.14	23,302.29	532,032.31	15,519.32	3.00%	
JULY	12	515,389.19	491,223.69	35,852.50	25,209.60	552,285.79	36,896.60	7.16%	
YEAR TO DATE		\$ 6,036,082.74	\$ 5,509,165.49	\$ 271,542.60	\$ 274,224.66	\$ 6,054,932.75	\$ 18,850.01	0.31%	

SPECIAL PURPOSE LOCAL OPTION SALES TAX

		SPLOST + TAVT SPLOST		53%		SPLOST + TAVT SPLOST			
		+ENERGY EXCISE		TAVT-SPLOST		+ENERGY EXCISE		INCREASE	
		2015-16	2016-17	2016-17	2016-17	2016-17	2016-17	(DECREASE)	PERCENT
AUGUST	1	\$ 727,841.46	\$ 633,533.78	\$ 11,382.47	\$ 26,539.85	\$ 671,456.10	\$ (56,385.36)	-7.75%	
SEPTEMBER	2	719,813.69	633,459.71	20,508.08	27,238.60	681,206.39	(38,607.30)	-5.36%	
OCTOBER	3	708,813.37	569,172.84	25,845.32	27,998.71	623,016.87	(85,796.50)	-12.10%	
NOVEMBER	4	665,471.01	646,106.40	13,533.72	26,438.29	686,078.41	20,607.40	3.10%	
DECEMBER	5	682,724.87	665,273.30	16,285.82	24,860.90	706,420.02	23,695.15	3.47%	
JANUARY	6	829,966.43	793,265.96	16,107.05	24,104.28	833,477.29	3,510.86	0.42%	
FEBRUARY	7	628,590.55	605,301.88	39,382.97	23,162.37	667,847.22	39,256.67	6.25%	
MARCH	8	664,649.66	601,225.48	2,566.18	25,621.48	629,413.14	(35,236.52)	-5.30%	
APRIL	9	729,656.01	698,869.75	55,476.17	23,775.41	778,121.33	48,465.32	6.64%	
MAY	10	722,290.37	678,567.49	38,270.25	24,787.29	741,625.03	19,334.66	2.68%	
JUNE	11	729,303.63	695,344.85	30,317.94	26,277.07	751,939.86	22,636.23	3.10%	
JULY	12	728,829.83	708,286.87	41,022.31	28,427.84	777,737.02	48,907.19	6.71%	
YEAR TO DATE		\$ 8,537,950.88	\$ 7,928,408.31	\$ 310,698.28	\$ 309,232.09	\$ 8,548,338.68	\$ 10,387.80	0.12%	

**GORDON COUNTY, GEORGIA**  
F/Y 2015 AND 2016 SALES TAX COLLECTIONS

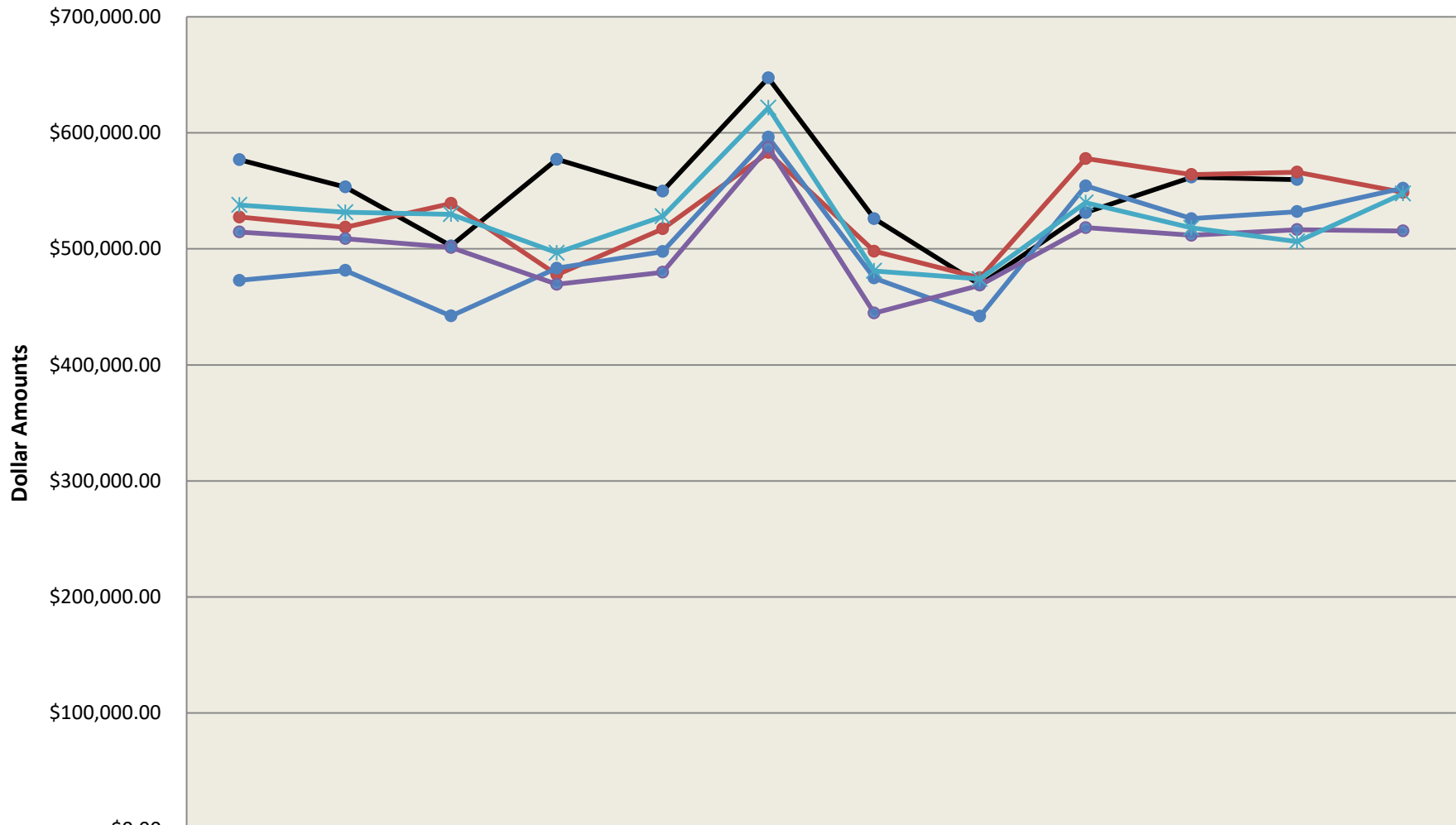
**LOCAL OPTIONS SALES TAX**

		LOST + TAVT. LOST		47%		LOST + TAVT. LOST			
		+ ENERGY EXCISE		LOST	TAVT-LOST	ENERGY EXCISE	+ ENERGY EXCISE	INCREASE	
		2014-15	2015-16	2015-16	2015-16	2015-16	2015-16	(DECREASE)	PERCENT
AUGUST	1	\$ 537,798.10	\$ 469,336.89	\$ 24,140.07	\$ 20,954.64	\$ 514,431.60	\$ (23,366.50)	-4.34%	
SEPTEMBER	2	531,521.53	463,830.18	24,731.54	20,256.15	508,817.87	(22,703.66)	-4.27%	
OCTOBER	3	529,751.18	456,403.45	26,959.99	17,791.68	501,155.12	(28,596.06)	-5.40%	
NOVEMBER	4	496,517.64	432,675.47	18,737.96	18,049.23	469,462.66	(27,054.98)	-5.45%	
DECEMBER	5	527,998.46	450,099.67	12,554.81	17,195.57	479,850.05	(48,148.41)	-9.12%	
JANUARY	6	621,536.12	531,420.90	40,315.63	15,559.77	587,296.30	(34,239.82)	-5.51%	
FEBRUARY	7	480,900.66	405,054.82	19,615.91	20,046.22	444,716.95	(36,183.71)	-7.52%	
MARCH	8	474,030.43	432,790.83	13,283.03	22,515.55	468,589.41	(5,441.02)	-1.15%	
APRIL	9	539,783.12	460,114.99	35,917.80	22,255.77	518,288.56	(21,494.56)	-3.98%	
MAY	10	518,004.47	461,205.71	28,863.55	21,502.78	511,572.04	(6,432.43)	-1.24%	
JUNE	11	506,312.67	465,766.31	28,160.52	22,586.16	516,512.99	10,200.32	2.01%	
JULY	12	547,555.03	468,438.38	25,251.61	21,699.20	515,389.19	(32,165.84)	-5.87%	
YEAR TO DATE		\$ 6,311,709.41	\$ 5,497,137.60	\$ 298,532.42	\$ 240,412.72	\$ 6,036,082.74	\$ (275,626.67)	-4.37%	

**SPECIAL PURPOSE LOCAL OPTION SALES TAX**

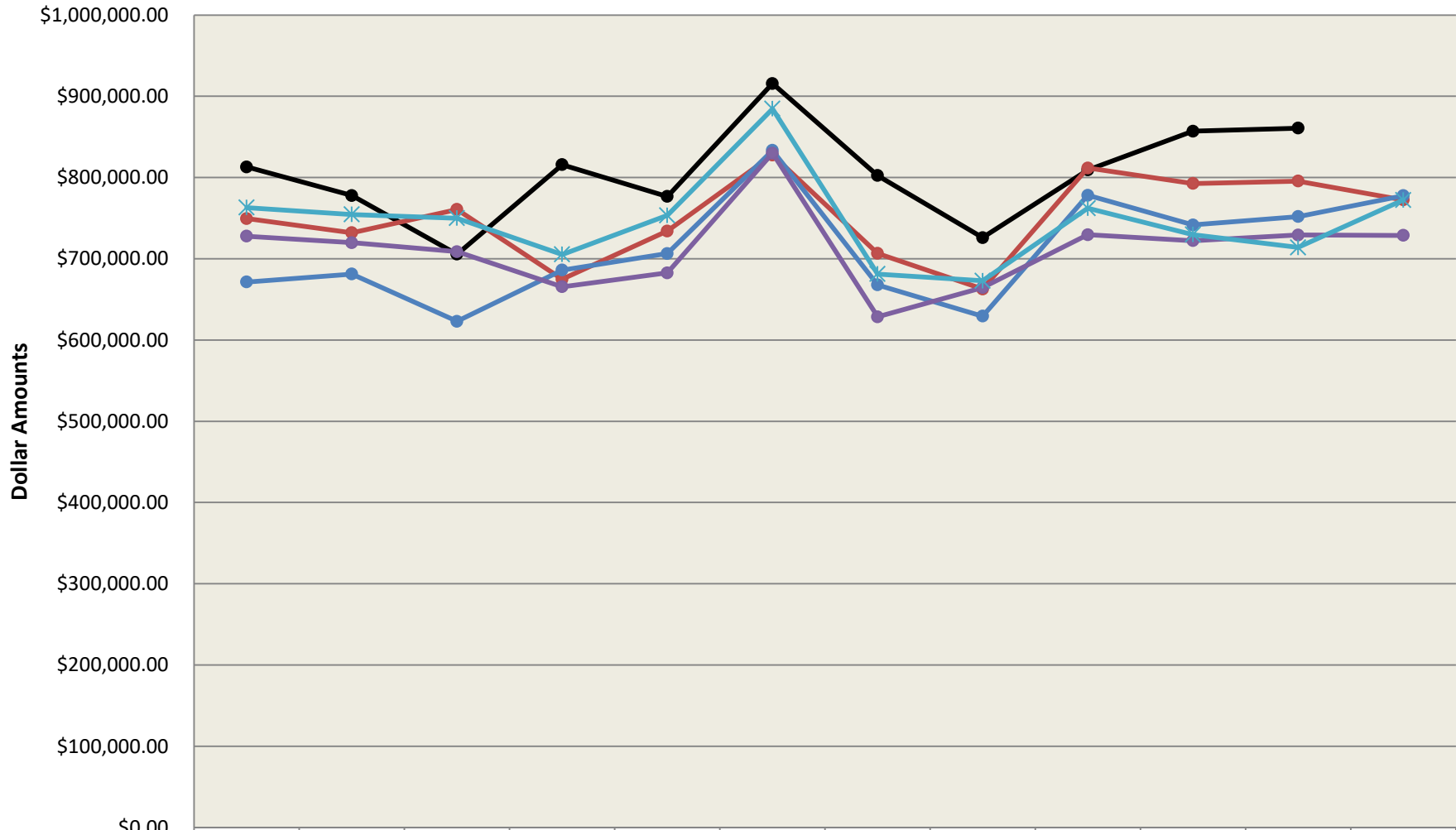
		SPLOST + TAVT SPLOST		53%		SPLOST + TAVT SPLOST			
		+ENERGY EXCISE		SPLOST	TAVT-SPLOST	ENERGY EXCISE	+ENERGY EXCISE	INCREASE	
		2014-15	2015-16	2015-16	2015-16	2015-16	2015-16	(DECREASE)	PERCENT
AUGUST	1	\$ 763,019.06	\$ 676,590.77	\$ 27,621.00	\$ 23,629.69	\$ 727,841.46	\$ (35,177.60)	-4.61%	
SEPTEMBER	2	754,492.59	668,673.88	28,297.76	22,842.05	719,813.69	(34,678.90)	-4.60%	
OCTOBER	3	749,913.78	657,902.87	30,847.55	20,062.95	708,813.37	(41,100.41)	-5.48%	
NOVEMBER	4	705,357.87	623,677.69	21,439.93	20,353.39	665,471.01	(39,886.86)	-5.65%	
DECEMBER	5	753,455.61	648,968.95	14,365.18	19,390.74	682,724.87	(70,730.74)	-9.39%	
JANUARY	6	884,623.71	766,291.24	46,129.06	17,546.13	829,966.43	(54,657.28)	-6.18%	
FEBRUARY	7	681,228.80	583,540.77	22,444.47	22,605.31	628,590.55	(52,638.25)	-7.73%	
MARCH	8	672,870.80	624,061.38	15,198.41	25,389.87	664,649.66	(8,221.14)	-1.22%	
APRIL	9	762,226.27	663,462.04	41,097.03	25,096.94	729,656.01	(32,570.26)	-4.27%	
MAY	10	729,834.07	665,016.96	33,025.59	24,247.82	722,290.37	(7,543.70)	-1.03%	
JUNE	11	713,869.69	671,612.95	32,221.17	25,469.51	729,303.63	15,433.94	2.16%	
JULY	12	772,221.40	675,467.70	28,892.81	24,469.32	728,829.83	(43,391.57)	-5.62%	
YEAR TO DATE		\$ 8,943,113.65	\$ 7,925,267.20	\$ 341,579.96	\$ 271,103.72	\$ 8,537,950.88	\$ (405,162.77)	-4.53%	

## Gordon County - LOST + TAVT LOST + Energy Excise Tax Collections



	August	September	October	November	December	January	February	March	April	May	June	July
● F/Y - 6/30/2019	\$576,763.93	\$553,288.71	\$502,488.03	\$577,087.68	\$549,742.24	\$647,237.40	\$525,960.33	\$469,040.15	\$531,304.57	\$561,719.22	\$559,697.98	
● F/Y - 6/30/2018	\$527,402.45	\$518,559.28	\$539,150.85	\$477,714.65	\$517,198.30	\$582,970.29	\$497,932.65	\$475,041.77	\$577,752.40	\$564,041.76	\$566,083.39	\$548,592.07
● F/Y - 6/30/2017	\$472,823.91	\$481,385.26	\$442,186.67	\$483,345.31	\$497,650.39	\$596,210.20	\$474,742.85	\$441,915.12	\$554,334.95	\$526,019.99	\$532,032.31	\$552,285.79
● F/Y - 6/30/2016	\$514,431.60	\$508,817.87	\$501,155.12	\$469,462.66	\$479,850.05	\$587,296.30	\$444,716.95	\$468,589.41	\$518,288.56	\$511,572.04	\$516,512.99	\$515,389.19
✱ F/Y - 6/30/2015	\$537,798.10	\$531,521.53	\$529,751.18	\$496,517.64	\$527,998.46	\$621,536.12	\$480,900.66	\$474,030.43	\$539,783.12	\$518,004.47	\$506,312.67	\$547,555.03

## Gordon County - SPLOST + TAVT SPLOST + Energy Excise Tax Collections



	August	September	October	November	December	January	February	March	April	May	June	July
● F/Y - 6/30/2019	\$813,053.88	\$777,905.03	\$705,576.48	\$815,814.20	\$776,674.44	\$915,645.26	\$802,376.55	\$725,941.72	\$809,328.19	\$857,082.64	\$860,774.62	
● F/Y - 6/30/2018	\$749,403.22	\$732,095.50	\$760,648.52	\$674,792.34	\$734,097.55	\$827,742.95	\$706,669.89	\$662,781.29	\$811,662.86	\$792,640.63	\$795,614.91	\$772,500.40
● F/Y - 6/30/2017	\$671,456.10	\$681,206.39	\$623,016.87	\$686,078.41	\$706,420.02	\$833,477.29	\$667,847.22	\$629,413.14	\$778,121.33	\$741,625.03	\$751,939.86	\$777,737.02
● F/Y - 6/30/2016	\$727,841.46	\$719,813.69	\$708,813.37	\$665,471.01	\$682,724.87	\$829,966.43	\$628,590.55	\$664,649.66	\$729,656.01	\$722,290.37	\$729,303.63	\$728,829.83
✱ F/Y - 6/30/2015	\$763,019.06	\$754,492.59	\$749,913.78	\$705,357.87	\$753,455.61	\$884,623.71	\$681,228.80	\$672,870.80	\$762,226.27	\$729,834.07	\$713,869.69	\$772,221.40

**GORDON COUNTY BOARD OF COMMISSIONERS  
LOCAL OPTION SALES TAX RECEIVED-ACCRUAL BASIS**

	<b>6/30/2010</b>	<b>6/30/2011</b>	<b>6/30/2012</b>	<b>6/30/2013</b>	<b>6/30/2014</b>	<b>6/30/2015</b>	<b>6/30/2016</b>	<b>6/30/2017</b>	<b>6/30/2018</b>	<b>6/30/2019</b>	Dollar Increase (Decrease) Over Prev. Period	Percent Increase (Decrease) Over Prev. Period
	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019		
August	357,800.81	480,756.56	516,444.72	514,709.16	413,539.08	496,672.49	469,336.89	439,340.59	491,600.43	516,533.00	24,932.57	5.07%
September	488,828.09	479,022.56	502,271.80	527,892.54	476,012.75	492,293.35	463,830.18	439,306.72	467,395.87	488,380.96	20,985.09	4.49%
October	429,757.98	474,296.45	494,968.97	512,914.56	475,079.76	484,182.58	456,403.45	394,769.46	484,150.21	440,289.20	(43,861.01)	-9.06%
November	499,056.91	452,315.32	445,666.33	494,729.69	475,235.56	462,175.02	432,675.47	448,071.92	431,845.44	524,335.59	92,490.15	21.42%
December	469,877.15	471,145.49	476,130.87	482,773.42	485,868.46	504,223.02	450,099.67	461,370.54	479,292.83	497,847.16	18,554.33	3.87%
January	470,061.76	547,039.83	580,057.02	567,919.86	549,283.94	584,051.81	531,420.90	560,757.55	541,037.58	589,856.65	48,819.07	9.02%
February	494,719.30	416,020.54	429,235.75	398,595.50	451,062.88	441,212.90	405,054.82	419,782.89	461,224.54	476,669.71	15,445.17	3.35%
March	569,241.40	476,212.79	513,923.05	534,956.63	454,131.88	439,384.44	432,790.83	416,951.43	401,768.10	438,517.29	36,749.19	9.15%
April	488,623.66	485,260.60	536,136.86	538,337.40	490,302.97	486,873.87	460,114.99	484,766.27	506,955.20	459,569.20	(47,386.00)	-9.35%
May	462,557.14	479,550.11	481,206.69	479,401.11	490,112.26	462,080.94	461,205.71	470,591.55	495,851.25	496,488.03	636.78	0.13%
June	513,295.65	483,787.91	507,590.11	481,824.31	489,180.28	453,420.65	465,766.31	482,232.88	498,058.33	510,229.09	12,170.76	2.44%
July	482,458.99	478,424.99	511,846.97	452,751.57	490,489.34	490,902.83	468,438.38	491,223.69	487,675.00			

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\$ 5,726,278.84
\$ 5,723,833.15
\$ 5,995,479.14
\$ 5,986,805.75
\$ 5,740,299.16
\$ 5,797,473.90
\$ 5,497,137.60
\$ 5,509,165.49
\$ 5,746,854.78
\$ 5,438,715.88
\$ 179,536.10

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Dollar Increase  
(Decrease) over  
Previous Year

\$ (149,317.38)
(\$2,445.69)
\$271,645.99
(\$8,673.39)
(\$246,506.59)
\$57,174.74
(\$300,336.30)
\$12,027.89
\$237,689.29

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Percent

-2.54%
-0.04%
4.75%
-0.14%
-4.12%
1.00%
-5.18%
0.22%
4.31%

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**Gordon County, Georgia**  
**SPECIAL PURPOSE LOCAL OPTION SALES TAX RECEIVED-ACCRUAL BASIS**

2005-SPLOST - SALES TAX RECEIVED (Effective 4-01-06- Expires 3-31-12)

2012-SPLOST - SALES TAX RECEIVED (Effective 4-01-12- Expires 3-31-18)

2018-SPLOST - SALES TAX RECEIVED (Effective 4-01-18- Expires 3-31-24)

	<u>6/30/2010</u>	<u>6/30/2011</u>	<u>6/30/2012</u>	<u>6/30/2013</u>	<u>6/30/2014</u>	<u>6/30/2015</u>	<u>6/30/2016</u>	<u>6/30/2017</u>	<u>6/30/2018</u>	<u>6/30/2019</u>	Dollar Increase (Decrease)	Percent Increase (Decrease)
	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Over Prev. Period	Over Prev. Period
August	501,553.55	686,190.00	748,318.75	745,740.20	595,871.00	716,172.77	676,590.77	633,533.78	708,863.01	744,549.03	35,686.02	5.03%
September	685,995.55	685,315.56	727,903.06	764,942.04	686,282.45	709,826.81	668,673.88	633,459.71	673,966.02	704,004.10	30,038.08	4.46%
October	603,067.68	677,624.88	716,720.29	741,417.32	684,900.54	697,997.61	657,902.87	569,172.84	698,124.08	634,801.86	(63,322.22)	-9.07%
November	699,588.81	645,439.85	645,544.60	713,336.70	685,116.11	666,283.66	623,677.69	646,106.40	622,702.51	755,834.60	133,132.09	21.38%
December	705,034.47	673,059.30	689,844.18	697,763.54	698,483.02	726,448.74	648,968.95	665,273.30	691,109.57	717,675.87	26,566.30	3.84%
January	659,676.55	781,455.10	840,150.94	818,706.86	791,995.88	841,929.67	766,291.24	793,265.96	780,117.49	850,321.20	70,203.71	9.00%
February	703,816.68	602,538.44	620,883.97	575,342.08	650,320.34	636,064.77	583,540.77	605,301.88	665,066.93	746,267.52	81,200.59	12.21%
March	807,245.52	703,671.27	744,704.23	771,102.12	654,824.51	633,549.78	624,061.38	601,225.48	579,333.60	691,338.97	112,005.37	19.33%
April	700,371.56	703,091.36	776,183.62	775,576.01	707,436.56	701,996.29	663,462.04	698,869.75	731,007.53	727,557.17	(3,450.36)	-0.47%
May	660,509.66	694,112.54	697,298.18	691,155.37	706,231.15	666,147.17	665,016.96	678,567.49	714,995.81	782,754.83	67,759.02	9.48%
June	731,895.05	700,723.73	735,500.01	694,694.81	705,372.47	653,653.88	671,612.95	695,344.85	718,164.44	804,478.61	86,314.17	12.02%
July	688,663.92	694,055.21	741,703.19	653,876.72	707,227.20	707,730.70	675,467.70	708,286.87	703,205.25			
	<u>\$ 8,147,419.00</u>	<u>\$ 8,247,277.24</u>	<u>\$ 8,684,755.02</u>	<u>\$ 8,643,653.77</u>	<u>\$ 8,274,061.23</u>	<u>\$ 8,357,801.85</u>	<u>\$ 7,925,267.20</u>	<u>\$ 7,928,408.31</u>	<u>\$ 8,286,656.24</u>	<u>\$ 8,159,583.76</u>	<u>\$ 576,132.77</u>	

Dollar Increase

(Decrease) over

Previous Year	\$ (34,121.19)	\$ 99,858.24	\$ 437,477.78	\$ (41,101.25)	\$ (369,592.54)	\$ 83,740.62	\$ (432,534.65)	\$ 3,141.11	\$ 358,247.93
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Percent	-0.42%	1.23%	5.30%	-0.47%	-4.28%	1.01%	-5.18%	0.04%	4.52%
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