

Gordon County, Georgia
Budget Amendment
3/17/2015

General Fund	
Revenue Sources:	
Operating Transfer from 2012 SPLOST	\$ 30,000.00
Use of Fund Balance	-
Total Revenue Sources	<u><u>\$ 30,000.00</u></u>
Expenditure:	
Public Works- Paving Materials	<u><u>\$ 30,000.00</u></u>

2012 SPLOST Projects Fund	
Revenue Sources:	
2012 SPLOST	\$ 30,000.00
Use of Fund Balance	-
Total Revenue Sources	<u><u>\$ 30,000.00</u></u>
Expenditure:	
Operating Transfer to General Fund	<u><u>\$ 30,000.00</u></u>



Gordon County

Public Works Department

MEMO

March 11, 2015

To: John King, Al Leonard
From: Barry Hice

Budget Revision for 431(Road Department)

Amount Requested: \$30,000 SPLOST

Project: Resurface/Repair Union Grove Rd from the East end of Georgia Department of Transportation Interchange Improvement Project east 0.2 miles.

The above identified section carries all of the truck and auto traffic to and from the Shaw Distribution Center. We have patched this section for the past several years with the expectation that the new bypass construction would keep Gordon County from having to make more expensive repairs. The latest rescheduling of this project, starting in 2017, makes it necessary to make a more substantial fix.

This proposal will give Gordon County a few years relief from the weekly patching which we are presently doing and should last until construction starts provided it is not rescheduled further into the future.