

**GORDON COUNTY BOARD OF COMMISSIONERS**

**SALES TAX RECEIVED**

|           | 1994            | 1995            | 1996            | 1997            | 1998            | 1999            | 2000            | 2001            |
|-----------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| January   | \$ 330,100.58   | \$ 272,850.41   | \$ 320,885.98   | \$ 321,372.09   | \$ 399,808.53   | \$ 373,654.89   | \$ 457,801.55   | \$ 419,193.53   |
| February  | 300,123.29      | 402,610.51      | 312,098.85      | 387,835.59      | 375,991.50      | 417,464.59      | 410,575.89      | 486,383.44      |
| March     | 383,301.18      | 387,441.28      | 346,972.58      | 318,975.75      | 373,555.93      | 381,382.74      | 381,739.21      | 394,349.86      |
| April     | 321,142.41      | 340,601.00      | 395,307.65      | 381,879.89      | 359,470.51      | 338,389.29      | 429,041.36      | 411,970.80      |
| May       | 384,335.94      | 380,651.84      | 332,124.18      | 327,355.99      | 464,283.42      | 380,180.76      | 451,526.12      | 410,722.49      |
| June      | 362,733.25      | 360,626.42      | 467,796.92      | 388,581.79      | 341,056.67      | 452,993.88      | 531,441.29      | 440,933.93      |
| July      | 324,180.38      | 350,613.71      | 328,825.60      | 326,613.30      | 353,444.27      | 402,452.93      | 413,271.88      | 418,756.13      |
| August    | 376,323.77      | 372,128.65      | 467,328.17      | 360,496.23      | 357,801.90      | 383,273.59      | 449,490.11      | 390,970.97      |
| September | 356,434.50      | 351,786.63      | 349,676.75      | 258,395.19      | 379,356.85      | 439,845.69      | 450,225.91      | 393,852.85      |
| October   | 349,385.80      | 351,094.03      | 353,173.83      | 324,497.56      | 430,081.43      | 417,991.73      | 428,208.43      | 411,263.98      |
| November  | 286,832.01      | 350,729.03      | 365,831.75      | 423,521.84      | 422,295.66      | 426,201.90      | 414,459.73      | 407,656.47      |
| December  | 336,080.64      | 350,799.81      | 351,801.04      | 344,859.10      | 445,795.48      | 401,300.31      | 472,986.05      | 440,487.86      |
|           | \$ 4,110,973.75 | \$ 4,271,933.32 | \$ 4,391,823.30 | \$ 4,164,384.32 | \$ 4,702,942.15 | \$ 4,815,132.30 | \$ 5,290,767.53 | \$ 5,026,542.31 |

| GORDON C  |                 | 2002            |                 | 2003            |                 | 2004            |                 | 2005            |  | 2006 |  | 2007 |  | 2008 |  | 2009 |  |
|-----------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--|------|--|------|--|------|--|------|--|
| SALES TAX |                 |                 |                 |                 |                 |                 |                 |                 |  |      |  |      |  |      |  |      |  |
| January   | \$ 419,721.03   | \$ 401,595.61   | \$ 423,771.60   | \$ 455,101.69   | \$ 509,463.51   | \$ 496,017.11   | \$ 537,804.30   | \$ 440,916.68   |  |      |  |      |  |      |  |      |  |
| February  | 455,540.70      | 454,164.66      | 433,160.36      | 511,441.05      | 608,507.74      | 574,736.55      | 601,689.84      | 646,782.21      |  |      |  |      |  |      |  |      |  |
| March     | 409,211.92      | 398,389.63      | 497,636.49      | 463,215.60      | 569,630.41      | 498,926.07      | 399,049.35      | 479,466.51      |  |      |  |      |  |      |  |      |  |
| April     | 388,402.50      | 388,819.74      | 442,594.54      | 467,296.46      | 566,353.97      | 508,083.60      | 604,481.06      | 355,192.90      |  |      |  |      |  |      |  |      |  |
| May       | 428,791.99      | 433,074.56      | 468,711.04      | 456,329.45      | 549,987.69      | 578,662.54      | 617,491.58      | 643,057.17      |  |      |  |      |  |      |  |      |  |
| June      | 434,232.05      | 444,929.26      | 495,916.63      | 579,393.37      | 577,000.31      | 650,562.30      | 581,292.25      | 403,436.59      |  |      |  |      |  |      |  |      |  |
| July      | 456,728.49      | 422,522.49      | 484,628.27      | 490,362.91      | 560,809.83      | 541,798.30      | 546,386.39      | 440,094.80      |  |      |  |      |  |      |  |      |  |
| August    | 444,014.02      | 442,987.61      | 447,864.82      | 519,073.92      | 569,196.30      | 527,160.62      | 601,515.33      | 518,551.90      |  |      |  |      |  |      |  |      |  |
| September | 437,089.15      | 424,937.54      | 457,873.99      | 525,638.62      | 610,176.93      | 597,398.79      | 588,837.55      | 488,828.09      |  |      |  |      |  |      |  |      |  |
| October   | 422,828.82      | 435,304.30      | 479,508.13      | 539,392.11      | 601,597.46      | 593,181.14      | 598,830.30      | 429,757.98      |  |      |  |      |  |      |  |      |  |
| November  | 433,823.77      | 462,073.38      | 479,168.28      | 552,654.61      | 650,226.89      | 577,613.28      | 596,764.56      | 499,056.91      |  |      |  |      |  |      |  |      |  |
| December  | 461,800.96      | 455,956.55      | 477,101.21      | 495,213.65      | 430,354.31      | 570,943.78      | 521,465.86      | 502,673.79      |  |      |  |      |  |      |  |      |  |
|           | \$ 5,192,185.40 | \$ 5,164,755.33 | \$ 5,587,935.36 | \$ 6,055,113.44 | \$ 6,803,305.35 | \$ 6,715,084.08 | \$ 6,795,608.37 | \$ 5,847,815.53 |  |      |  |      |  |      |  |      |  |

| GORDON C.        |                 |                 |                 |                 |                 |                 |  |  |  |
|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--|--|--|
| <u>SALES TAX</u> |                 |                 |                 |                 |                 |                 |  |  |  |
|                  | 2010            | 2011            | 2012            | 2013            | 2014            | 2015            |  |  |  |
| January          | \$ 470,061.76   | \$ 547,039.83   | \$ 580,057.02   | \$ 567,919.86   | \$ 549,283.94   | \$ 584,051.81   |  |  |  |
| February         | 494,719.30      | 416,020.54      | 429,235.75      | 398,595.50      | 451,062.88      | 441,212.90      |  |  |  |
| March            | 572,057.48      | 485,987.16      | 513,923.05      | 534,956.63      | 454,131.88      | 439,384.44      |  |  |  |
| April            | 488,623.66      | 485,260.60      | 536,136.86      | 538,337.40      | 490,302.97      | 486,873.87      |  |  |  |
| May              | 462,557.14      | 479,550.11      | 481,206.69      | 479,401.11      | 490,112.26      | 462,080.94      |  |  |  |
| June             | 513,295.65      | 483,787.91      | 507,590.11      | 481,824.31      | 489,180.28      | 452,685.46      |  |  |  |
| July             | 482,458.99      | 478,424.99      | 511,846.97      | 452,751.57      | 490,489.34      | 490,902.83      |  |  |  |
| August           | 480,756.56      | 516,444.72      | 514,709.16      | 413,539.08      | 496,672.49      |                 |  |  |  |
| September        | 479,022.56      | 502,271.80      | 527,892.54      | 476,012.75      | 492,293.35      |                 |  |  |  |
| October          | 474,296.45      | 494,968.97      | 512,914.56      | 475,079.76      | 484,182.58      |                 |  |  |  |
| November         | 452,315.32      | 445,666.33      | 494,729.69      | 475,235.56      | 462,175.02      |                 |  |  |  |
| December         | 471,145.49      | 476,130.87      | 482,773.42      | 485,868.46      | 504,223.02      |                 |  |  |  |
|                  | \$ 5,841,310.36 | \$ 5,811,553.83 | \$ 6,093,015.82 | \$ 5,779,521.99 | \$ 5,854,110.01 | \$ 3,357,192.25 |  |  |  |