

Gordon County, Georgia
Budget Amendment
10/6/2015

General Fund		
Revenue Sources:		
Use of Reserves		\$ 12,425.00
Total Revenue Sources		\$ 12,425.00
Expenditures:		
Sheriff Enforcement - 420		
Regular Employee Salary	420.511100	\$ (30,480.00)
Group Insurance	420.512100	(14,147.00)
FICA	420.512200	(2,479.00)
Retirement	420.512400	(1,928.00)
Ordinance Enforcement - 429		
Regular Employee Salary	429.511100	30,480.00
Group Insurance	429.512100	14,147.00
FICA	429.512200	2,479.00
Retirement	429.512400	1,928.00
R&M - Vehicle	429.522250	500.00
Comm. - Telephone	429.523201	650.00
Comm. - Postage	429.523220	250.00
Advertising	429.523300	250.00
Printing and Binding	429.523400	350.00
Travel	429.523500	350.00
Dues	429.523601	125.00
Education & Training	429.523700	600.00
Office Supplies	429.531101	500.00
Operating Supplies	429.531110	500.00
Tires and Tubes	429.531151	100.00
Gasoline/Diesel	429.531270	4,500.00
Small Equipment	429.531600	3,000.00
Uniforms	429.531701	500.00
Shoes/Boots	429.531702	250.00
Total Expenditures		\$ 12,425.00
RECORD ORDINANCE ENFORCEMENT DEPT. BUDGET TRANSFERRED FROM SHERIFF DEPT.		