

Gordon County, Georgia

Budget Amendment

1/19/2016

General Fund

Revenue Sources:

Use of Reserves \$ 3,103.49

Total Revenue Sources \$ 3,103.49

Expenditures:

DEPARTMENT	DEPT. NO.	SALARY	FICA	TOTAL
Clerk of Court	408	491.43	37.59	529.02
Sheriff	420	491.43	37.59	529.02
Tax Commissioner	415	491.43	37.59	529.02
Probate Court	404	491.43	37.59	529.02
Magistrate Court	407	633.91	48.49	682.40
Coroner	418	60.60	4.64	65.24
Board of Commissioners	400	222.74	17.03	<u>239.77</u>

Total Expenditures \$ 3,103.49

RECORD 1% Increase per Governor's Office of Planning and Budget effective 01/01/2016

Elected Official	Annually	FY2016	FICA	TOTAL		
Clerk of Court	\$ 982.85	\$ 491.43	\$ 37.59	\$ 529.02		
Sheriff	\$ 982.85	\$ 491.43	\$ 37.59	\$ 529.02		
Tax Communicator	\$ 982.85	\$ 491.43	\$ 37.59	\$ 529.02		
Probate Court	\$ 982.85	\$ 491.43	\$ 37.59	\$ 529.02		
Magistrate Judges	\$ 1,267.82	\$ 633.91	\$ 48.49	\$ 682.40		
Coroner	\$ 121.20	\$ 60.60	\$ 4.64	\$ 65.24		
Commissioners	\$ 445.47	\$ 222.74	\$ 17.04	\$ 239.77		
	\$ 5,765.89	\$ 2,882.95	\$ 220.55	\$ 3,103.49		
1% Increase per Governor's Office of Planning and Budget Effective 01/01/2016						