

**Gordon County, Georgia**  
Budget Amendment  
1/24/2017

<b>Chert Fund</b>		
<b>Revenue Sources:</b>		
Fund Balance		\$ 43,000.00
<b>Total Revenue Sources</b>		<u>\$ 43,000.00</u>
<b>Expenditures:</b>		
R&M Machinery	448.522230	\$ 43,000.00
<b>Total Expenditures</b>		<u>\$ 43,000.00</u>
<b>Repair Dozier</b>		



# *Gordon County*

## *Public Works Department*

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### **MEMO**

To: Gordon County Board of Commissioners

From: Blake Nicholson, Gordon County Public Works Director

CC:

Date 1-20-17

Re: Emergency repair for the D8 dozer

The Public Works Department (Chert Mine) is in need of a major repair on the D8 dozer used at the Chert Mine. We have received an estimate in the amount of \$39,220.78 for the repair. This repair will require an emergency budget amendment due to limited funds for repair and maintenance on equipment in the chert budget. We are requesting the amendment to include a 10% overage (total \$43,000.00) to cover unknown replacement parts or labor not included at the time of the quote.

Thank you for the consideration,

A handwritten signature in black ink, appearing to read "Blake Nicholson".

Blake Nicholson, Gordon County Public Works Director

**GORDON CO.BOARD OF COMMISSIONERS  
PO BOX 580  
CALHOUN 30710**

CUSTOMER NO.	ESTIMATE NO.	DATE	CONTACT
904187	50896	1/17/2017	MR MIKE SATTERFIELD
PHONE NO.	FAX NO.	EMAIL	
706-879-2198		msatterfield@gordoncounty.org	
MODEL	MAKE	SERIAL NO.	
D8R	AA	07XM00988	
UNIT NO.	WO NO.	P.O. NO.	
MINE			
ESTIMATE DESCRIPTION:			COMPLETE UC

**SEGMENT: 01 ORDER PARTS ONLY UNDERCARRIAGE (119 4150)**

Part Number	Description	Qty	Ext Price
3913969	MTO TRACK GP	2	11,028.11
3979557	SEGMENT-SPRO	10	674.66
5P7665	BOLT	70	128.10
7H3608	NUT	70	109.90
6V5841	WASHER-HARD	70	91.00
4156134	IDLER GP-TRA	2	2,542.61
4156132	IDLER GP-TRA	2	2,542.61
1311651	CAP AS-TRACK	32	733.12
3995952	ROLLER GP-SF	16	4,702.32
6T1140	BOLT	64	221.44
3995952	ROLLER GP-SF	2	587.79

**Total Estimated Parts: 23,361.66**

Item Number	Description	Qty	Ext Price
REMOVE AND INSTALL	REMOVE AND INSTALL UC	37.5	3,675.00

**Total Estimated Labor: 3,675.00  
Segment 01 Total: 27,036.66**

**Total Segments: 27,036.66**

- This estimate will expire 30 days from the estimate date.
- Price excludes Freight Charges, Operating Supplies/EPA Fees and Overtime.
- Terms: Net 30
- Sales Taxes where applicable are not included with the above prices.

**ESTIMATED REPAIR TIME:** \_\_\_\_\_ *from start date*  
**"The signature is an authorization to proceed with the required repair work as described within the quote"**

**Issued PO#:** \_\_\_\_\_ **Authorized Name:** \_\_\_\_\_ **Please Print**

**Date:** \_\_\_\_/\_\_\_\_/\_\_\_\_.

\_\_\_\_\_  
Signature

Any questions? Please call Zach Walden at Office: 706-876-8776 Mobile: 706-876-8776 Fax: Branch:

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**GORDON CO.BOARD OF COMMISSIONERS  
PO BOX 580  
CALHOUN 30710**

CUSTOMER NO.	ESTIMATE NO.	DATE	CONTACT
904187	52073	1/20/2017	MR MIKE SATTERFIELD
PHONE NO.	FAX NO.	EMAIL	
706-879-2198		msatterfield@gordoncounty.org	
MODEL	MAKE	SERIAL NO.	
D8R	AA	07XM00988	
UNIT NO.	WO NO.	P.O. NO.	
MINE			
ESTIMATE DESCRIPTION: REMOVE AND INSTALL PUMP			

**SEGMENT: 01 REMOVE & INSTALL STEERING PUMP (010 4306)**

Part Number	Description	Qty	Ext Price
10R3428	PUMP GP GEAR	1	2,459.30
10R3428	CORE	1	1,285.66

**Total Estimated Parts: 3,744.96**

Item Number	Description	Qty	Ext Price
R AND I	R AND I PUMP	5	590.00

**Total Estimated Labor: 590.00**

Item Number	Description	Qty	Ext Price
MISC	FLUID	1	1,000.00

**Total Estimated Misc: 1,000.00  
Segment 01 Total: 5,334.96**

**SEGMENT: 02 REMOVE & INSTALL MANUAL/HYD PUMP GP & ATT (010 0615)**

Part Number	Description	Qty	Ext Price
0R8503	PUMP GP-HYD	1	2,832.46
0R8503	CORE	1	1,580.70

**Total Estimated Parts: 4,413.16**

Item Number	Description	Qty	Ext Price
REMOVE AND INSTALL	REMOVE CONTROL PUMP	12	1,416.00

Item Number	Description	Qty	Ext Price
MISC	FLUID	1	1,000.00

Total Estimated Labor: 1,416.00

Total Estimated Misc: 1,000.00  
Segment 02 Total: 6,829.16

Total Segments: 12,164.12

- This estimate will expire 30 days from the estimate date.
- Price excludes Freight Charges, Operating Supplies/EPA Fees and Overtime.
- Terms: Net 30
- Sales Taxes where applicable are not included with the above prices.

ESTIMATED REPAIR TIME: \_\_\_\_\_ from start date  
*"The signature is an authorization to proceed with the required repair work as described within the quote"*

Issued PO#: \_\_\_\_\_ Authorized Name: \_\_\_\_\_ Please Print

Date: \_\_\_/\_\_\_/\_\_\_\_.

\_\_\_\_\_  
Signature

Any questions? Please call Zach Walden at Office: 706-876-8776 Mobile: 706-876-8776 Fax: Branch: