

Gordon County, Georgia
 Budget Amendment
 11/7/2017

General Fund

Revenue Sources:

Use of Reserves \$ 94,711.28

Total Revenue Sources \$ 94,711.28

Expenditures:

DEPARTMENT	DEPT.		SALARY	FICA	TOTAL
	NO.	NO.			
BOARD OF COMMISSIONERS	400	5	1,353.55	103.55	1,457.10
COUNTY ATTORNEY	401	1	270.71	20.71	291.42
COUNTY CLERK	402	1	270.71	20.71	291.42
HUMAN RESOURCES	403	2	541.42	41.42	582.84
PROBATE COURT	404	6	1,624.26	124.26	1,748.52
JUVENILE COURT	405	7	1,894.97	144.97	2,039.94
SUPERIOR COURT	406	25	6,767.75	517.73	7,285.48
MAGISTRATE COURT	407	9	2,436.39	186.38	2,622.77
CLERK OF SUPERIOR COURT	408	11	2,977.81	227.80	3,205.61
DISTRICT ATTORNEY	409	14	3,789.94	289.93	4,079.87
FINANCE DEPARTMENT	410	7	1,894.97	144.97	2,039.94
INFORMATION TECHNOLOGY	411	3	812.13	62.13	874.26
COUNTY ADMINSTRATOR	413	1	270.71	20.71	291.42
BOARD OF ELECTIONS & VOTER	414	2	541.42	41.42	582.84
TAX COMMISSIONER	415	14	3,789.94	289.93	4,079.87
TAX ASSESSOR	416	8	2,165.68	165.67	2,331.35
EXTENSION SERVICE	417	5	1,353.55	103.55	1,457.10
CORONER	418	1	270.71	20.71	291.42
BUILDINGS & GROUNDS	419	5	1,353.55	103.55	1,457.10
SHERIFF'S OFFICE	420	81	21,927.51	1,677.45	23,604.96
COUNTY JAIL	421	46	12,452.66	952.63	13,405.29
EMERGENCY MANAGEMENT	423	1	270.71	20.71	291.42
BUILDING INSPECTION	425	3	812.13	62.13	874.26
ANIMAL CONTROL	428	3	812.13	62.13	874.26
ORDINANCE ENFORCEMENT	429	1	270.71	20.71	291.42
PUBLIC WORKS	431	36	9,745.56	745.54	10,491.10
FLEET MANAGEMENT	435	6	1,624.26	124.26	1,748.52
PUBLIC DEFENDERS OFFICE	436	6	1,624.26	124.26	1,748.52
PLANNING & DEVELOPMENT	438	1	270.71	20.71	291.42
SENIOR CITIZENS CENTER	440	2	541.42	41.42	582.84
JUVENILE CT-ADJUST	449	1	270.71	20.71	291.42
SALACOA CREEK PARK	452	1	270.71	20.71	291.42
PARKS & RECREATION	454	9	2,436.39	186.38	2,622.77
GEOGRAPHIC INFORMATION	458	1	270.71	20.71	291.42

Total Expenditures \$ 94,711.28

RECORD \$250.00 PAYMENT PER TEAM MEMBER

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Victim Witness Assistance Fund

Revenue Sources:

Use of Reserves \$ 874.26

Total Revenue Sources \$ 874.26

Expenditures:

DEPARTMENT	DEPT.		SALARY	FICA	TOTAL
DEPARTMENT	NO.	NO.	SALARY	FICA	TOTAL
VICTIM WITNESS ASSISTANCE FUND	203	3	812.13	62.13	<u>874.26</u>

Total Expenditures \$ 874.26

RECORD \$250.00 PAYMENT PER TEAM MEMBER

Fire Fund

Revenue Sources:

Use of Reserves \$ 14,862.39

Total Revenue Sources \$ 14,862.39

Expenditures:

DEPARTMENT	DEPT.		SALARY	FICA	TOTAL
DEPARTMENT	NO.	NO.	SALARY	FICA	TOTAL
FIRE FUND	460	51	13,806.21	1,056.18	<u>14,862.39</u>

Total Expenditures \$ 14,862.39

RECORD \$250.00 PAYMENT PER TEAM MEMBER

E-911 Fund

Revenue Sources:

Use of Reserves \$ 6,411.22

Total Revenue Sources \$ 6,411.22

Expenditures:

DEPARTMENT	DEPT.		SALARY	FICA	TOTAL
DEPARTMENT	NO.	NO.	SALARY	FICA	TOTAL
E-911 FUND	445	22	5,955.62	455.60	<u>6,411.22</u>

Total Expenditures \$ 6,411.22

RECORD \$250.00 PAYMENT PER TEAM MEMBER

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Chert Fund

Revenue Sources:

Use of Reserves \$ 291.42

Total Revenue Sources \$ 291.42

Expenditures:

DEPARTMENT	DEPT.		SALARY	FICA	TOTAL
	NO.	NO.			
Chert Fund	448	1	270.71	20.71	<u>291.42</u>

Total Expenditures \$ 291.42

RECORD \$250.00 PAYMENT PER TEAM MEMBER