

## ADMINISTRATOR'S REPORT

July 9, 2019

### FINANCIAL REPORT

- **SPLOST/LOST:** SPLOST and LOST revenue shown in the report dated June 30, 2019 reflect collections reported for May 2019. For that period, SPLOST collections were \$804,478.61 which is a \$86,314.17 (12.02%) increase over the same period last year. LOST collections were \$510,229.09 which is a \$12,170.76 (2.44%) increase over the same period last year.

### SIGNIFICANT PROJECTS AND ACTIVITY

- **DEWS POND RD. DOT PROJECT:** Steve Parris met with the Project Manager with Comanche Bridge, the project is on schedule and he sees no problem meeting the 45 days dead Line. This should put the road reopening date around July 25th.
- **HEALTH DEPARTMENT:** County Departments and the Health Department have reviewed the drawings and project manual submitted by Carter and Watkins. The new facility will contain 11,310 square feet of offices for nurses, nutritionists, exam rooms, environmental health, a pharmacy, wellness, a conference room and administrative areas. The current Health Department Facility was built in 1961 and is now 58 years old. The building was expanded in the 1970's to contain about 8,500 square feet. The age and poor condition of the structure of the old facility rendered it infeasible to renovate it for future use and it will be declared surplus and demolished at completion of the new project. This project is funded by collected SPLOST money as approved by the citizens in a county-wide vote.
- **GOVERNMENT PLAZA 2nd FLOOR:** The County continues to move toward commencement of the renovation of the second floor of the Plaza as the first step toward renovation of the Courthouse and Annex. Upon completion of the second floor, the occupants of the Annex will move to the new Plaza space and renovations to the Annex will begin. We expect project completion on the second floor in the first half of 2020. The second floor of the Plaza and Courthouse projects are funded by collected SPLOST money as approved by the citizens in a county-wide vote.
- **COMMUNITY DEVELOPMENT:** The Gordon 25 committee members will meet on July 19 at the Agriculture Center beginning at 7:30 a.m. This committee will be discussing the recommendations of Taylor English Decisions for a county wide plan that includes goals such as: continuing/development of cooperation among city and county leaders; industry retention and recruitment; workforce development; and, marketing of community assets.

- **SPLASH PAD:** The 2018 SPLOST includes a capital project for a Splash Pad at Sonoraville Rec. We expect that Splash Pad to be installed and operational next summer.
- **ANIMAL CONTROL:** Animal Control hosted My Kids Have Paws at the Animal control facility. My Kids have Paws is a mobile spay/neuter clinic. The event was a success with over 40 animals spayed and neutered. These were animals owned by private citizens and were not Animal Control animals. My Kids Have Paws is expected to return this month. The Gordon County Commission has contracted with three veterinarians to pre-pay spay/neuter procedures for approximately 100 animals as they are adopted or are to be adopted from animal control. This will allow the county to continue the reduced fee adoptions at \$25 per animal which is a savings of about \$65 over the usual fee. Animal Control is near its capacity with dogs and we need to get as many as possible adopted or rescued. The reduced fee incentive has helped, but, some dogs have been at the facility for several weeks or more.
- **BUILDING PERMITS:** For the period January 1 through June 30 2019, the county has issued the following building permits: 48 Single Family Homes; 38 Mobile Homes; 6 Commercial Buildings; 3 Industrial Buildings; and, 8 Agriculture projects.
- **ROAD DEPARTMENT:** I have attached a monthly report from Public works for your information.
- **E911:** Please see the attached 911 call information.
- **INFORMATION TECHNOLOGY:** The I.T. department is working on several major projects including a review of service agreements to assure the county receives the most favorable pricing; collecting old equipment for surplus and recycling; additional security cameras at Sonoraville Recreation and the Road Department; assisting the Sheriff's Office with its new body camera systems and related data storage requirements; upgrades to databases for GIS, Animal Control and Public Works, and routine work tickets.
- **2020 CENSUS:** We are finalizing the complete count committee list. This committee should represent all of the community demographic and assist in trying to get all residents counted.
- **GDOT BRIDGE REPORT:** The County has received the annual GDOT Bridge report that rates all county bridges, defines repairs needed, and rates the conditions of the bridges.
- **MISCELLANEOUS ACTIVITIES:** The Recreation Department hosted a ball tournament and is reviewing the trails plan and planning for the new Splash Pad; the county concluded its last Leadership Luncheon for the class of 2019; Commissioner Owens, Keith King and I attended a Development Authority meeting; Keith King and I attended a called meeting of the Development Authority to discuss an existing industry expansion; we continue to work with HyperReach to improve emergency notifications; the Courthouse has been pressure washed and, we have begun to implement the new F/Y 2020 budget and related matters.

## Gordon County Public Works Monthly Report - For June 2019

Project Name	Est Timeline	Work	Status
Mt. Olive Church Rd. (Closed)		Study Report	In-process
High friction topping (From State) for Harmony Church Rd.	June	Paving	Pulled over slip spot for prep
New generator in the process of being installed	6/8/19	Maintenance	Complete
Sign on front of building after repair		General	Complete
County Shoulder Building		Maintenance	Started
Prep Roads for 2019 paving list		Paving	Started
Doe Lane			Engineering Contract has been approved waiting on plans.
Mt Olive	Open/Ended	Study Report	Waiting on survey
Basing complete on Shirley Rd starting ditching and piping	Open/Ended	Ditching and piping	In-process
Everett Springs Pipe replacement	June	Pipe replacement	Complete
County Road Spraying	June-Sept		
County Road Patching	June-Sept		
Paving for July			
Old Hwy 411	July		
Hopewell Church	July		
Apple Rd	July		
Possum Hollow	July		
River Bend Way	July		
River Bend Dr.	July		
Ivey Dr.	July		
N. Goat Rd.	July		
Baugh Mt.	July		
Replace culvert on River Bend Dr.	July		
Replace culvert on Harbor Rd	July		

Routine Maintenance Tasks in June	# of Work Orders
Bridges	13
Curbs & Gutters	0
Culverts	2
Ditches	2
Drainage	17
Mowing	314
Pipe	8
Roads	36
Shoulders	3
Signs	18
Tree Removal	36
Animal Removal	3
Spraying	209

	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Totals
<b>LAW ENFORCEMENT</b>													
Calhoun PD	3907	3978	3836	3793	3663	3699	3529	3201	3677	3164	3679	3492	43,618
Gordon County SO	4291	5048	4767	3891	3745	3808	3572	3366	3831	3450	3917	3648	47,334
Fairmount PD	268	224	208	224	242	194	211	200	251	245	280	181	2,728
<b>FIRE / RESCUE</b>													
Gordon County FD	527	551	472	564	581	581	564	530	546	584	580	488	6,568
Calhoun FD	215	259	265	242	161	345	373	397	378	277	287	359	3,558
Emergency Management	0	2	3	2	6	3	3	7	4	1	5	1	37
<b>ORDINANCE</b>													
Gordon County	1	1	0	1	4	1	0	0	2	1	0	0	11
City of Calhoun	2	3	1	4	4	2	5	3	6	2	2	2	46
<b>ANIMAL CONTROL</b>													
Gordon County	15	11	4	13	4	9	7	4	9	8	3	10	97
City of Calhoun	15	25	8	13	11	5	25	13	17	12	19	12	175
<b>MEDICAL SERVICES</b>													
Total EMS Calls	967	1057	956	988	1003	1104	973	891	978	986	1046	892	11,841
City of Calhoun	278	338	265	277	314	323	372	247	302	334	389	330	3,769
<b>TRANSPORTATION</b>													
Gordon County Road Dept.	17	15	6	7	15	8	3	10	2	9	3	7	102
Calhoun Street Dept.	0	8	3	1	5	2	2	2	1	2	0	0	26
<b>STATE OF GEORGIA</b>													
Georgia State Patrol	134	160	131	165	153	124	84	115	139	129	113	102	1,549
Dept. Natural Resources	6	5	1	2	4	2	0	2	3	3	3	5	36
<b>TOTALS</b>													
All Monthly Totals	10643	11685	10926	10187	9915	10210	9723	8988	10146	9207	10326	9539	121,495
Daily Averages	334	366	355	320	303	319	302	309	318	296	320	307	367
Open Records Request	45	53	41	48	30	33	30	36	45	60	34	33	488
Total # Caded Calls (Includes Misc Calls)	9877	9983	8,887	9221	8794	9573	9656	8562	9876	8584	9735	9150	111,898
City Related Calls	4417	4611	4378	4330	4158	4376	4306	3863	4381	3791	4376	4205	51,192
% of Calls that are City	41.50%	39.46%	40.07%	42.51%	41.94%	42.85%	44.29%	42.98%	43.18%	41.18%	42.38%	44.08%	42.14%
Total # Call Received (Including Non-Cad)	11478	10922	12103	12481	11510	12986	11702	9596	11597	9629	11400	10890	127,291