

**Gordon County, Georgia**  
**Budget Amendment**  
11/17/2020

**General Fund**

**Revenue Sources:**

Use of Reserves \$ 95,002.74

**Total Revenue Sources** \$ 95,002.74

**Expenditures:**

DEPARTMENT	DEPT.		SALARY	FICA	TOTAL
	NO.	NO.			
BOARD OF COMMISSIONERS	400	5	1,353.55	103.55	1,457.10
COUNTY ATTORNEY	401	-	-	-	-
COUNTY CLERK	402	1	270.71	20.71	291.42
HUMAN RESOURCES	403	2	541.42	41.42	582.84
PROBATE COURT	404	6	1,624.26	124.26	1,748.52
JUVENILE COURT	405	7	1,894.97	144.97	2,039.94
SUPERIOR COURT	406	26	7,038.46	538.44	7,576.90
MAGISTRATE COURT	407	10	2,707.10	207.09	2,914.19
CLERK OF SUPERIOR COURT	408	11	2,977.81	227.80	3,205.61
DISTRICT ATTORNEY	409	14	3,789.94	289.93	4,079.87
FINANCE DEPARTMENT	410	7	1,894.97	144.97	2,039.94
INFORMATION TECHNOLOGY	411	3	812.13	62.13	874.26
COUNTY ADMINSTRATOR	413	3	812.13	62.13	874.26
BOARD OF ELECTIONS & VOTER	414	2	541.42	41.42	582.84
TAX COMMISSIONER	415	13	3,519.23	269.22	3,788.45
TAX ASSESSOR	416	7	1,894.97	144.97	2,039.94
EXTENSION SERVICE	417	5	1,353.55	103.55	1,457.10
CORONER	418	1	270.71	20.71	291.42
BUILDINGS & GROUNDS	419	5	1,353.55	103.55	1,457.10
SHERIFF'S OFFICE	420	81	21,927.51	1,677.45	23,604.96
COUNTY JAIL	421	46	12,452.66	952.63	13,405.29
EMERGENCY MANAGEMENT	423	1	270.71	20.71	291.42
BUILDING INSPECTION	425	3	812.13	62.13	874.26
ANIMAL CONTROL	428	4	1,082.84	82.84	1,165.68
ORDINANCE ENFORCEMENT	429	1	270.71	20.71	291.42
PUBLIC WORKS	431	36	9,745.56	745.54	10,491.10
FLEET MANAGEMENT	435	6	1,624.26	124.26	1,748.52
PUBLIC DEFENDERS OFFICE	436	6	1,624.26	124.26	1,748.52
PLANNING & DEVELOPMENT	438	1	270.71	20.71	291.42
SENIOR CITIZENS CENTER	440	1	270.71	20.71	291.42
JUVENILE CT-ADJUST	449	1	270.71	20.71	291.42
SALACOA CREEK PARK	452	1	270.71	20.71	291.42
PARKS & RECREATION	454	9	2,436.39	186.38	2,622.77
GEOGRAPHIC INFORMATION	458	1	270.71	20.71	291.42

**Total Expenditures** 326 \$ 95,002.74

**RECORD \$250.00 PAYMENT PER TEAM MEMBER**

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**Victim Witness Assistance Fund**

**Revenue Sources:**

Use of Reserves \$ 874.26

**Total Revenue Sources** \$ 874.26

**Expenditures:**

DEPARTMENT	DEPT. NO.	NO.	SALARY	FICA	TOTAL
VICTIM WITNESS ASSISTANCE FUND	203	3	812.13	62.13	<u>874.26</u>

**Total Expenditures** \$ 874.26

**RECORD \$250.00 PAYMENT PER TEAM MEMBER**

**Fire Fund**

**Revenue Sources:**

Use of Reserves \$ 14,862.39

**Total Revenue Sources** \$ 14,862.39

**Expenditures:**

DEPARTMENT	DEPT. NO.	NO.	SALARY	FICA	TOTAL
FIRE FUND	460	51	13,806.21	1,056.18	<u>14,862.39</u>

**Total Expenditures** \$ 14,862.39

**RECORD \$250.00 PAYMENT PER TEAM MEMBER**

**E-911 Fund**

**Revenue Sources:**

Use of Reserves \$ 6,119.81

**Total Revenue Sources** \$ 6,119.81

**Expenditures:**

DEPARTMENT	DEPT. NO.	NO.	SALARY	FICA	TOTAL
E-911 FUND	445	21	5,684.91	434.90	<u>6,119.81</u>

**Total Expenditures** \$ 6,119.81

**RECORD \$250.00 PAYMENT PER TEAM MEMBER**

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**Chert Fund**

**Revenue Sources:**

Use of Reserves \$ 291.42

**Total Revenue Sources** \$ 291.42

**Expenditures:**

DEPARTMENT	DEPT.		SALARY	FICA	TOTAL
	NO.	NO.			
Chert Fund	448	1	270.71	20.71	<u>291.42</u>

**Total Expenditures** \$ 291.42

**RECORD \$250.00 PAYMENT PER TEAM MEMBER**