

**Gordon County, Georgia**  
Budget Amendment  
4/19/2022

<b>2018 SPLOST FUND</b>		
<b>Revenue Sources:</b>		
2018 SPLOST REVENUE	328.313204	<u>\$ 305,679.00</u>
<b>Total Revenue Sources</b>		<u><u>\$ 305,679.00</u></u>
<b>Expenditures:</b>		
OPERATING TRANSFER TO GENERAL FUND	328.611019	<u>\$ 305,679.00</u>
<b>Total Expenditures</b>		<u><u>\$ 305,679.00</u></u>
<b>TO RECORD TRANSFER TO THE GENERAL FUND TO PURCHASE TWO DUMP TRUCKS.</b>		

<b>GENERAL FUND</b>		
<b>Revenue Sources:</b>		
TRANSFER FROM 2018 SPLOST FUND	100.391002	<u>\$ 305,679.00</u>
<b>Total Revenue Sources</b>		<u><u>\$ 305,679.00</u></u>
<b>Expenditures:</b>		
C.O.-MACHINERY-ROAD DEPARTMENT	431.542100	<u>\$ 305,679.00</u>
<b>Total Expenditures</b>		<u><u>\$ 305,679.00</u></u>
<b>TO RECORD TRANSFER FROM 2018 SPLOST FUND TO PURCHASE TWO DUMP TRUCKS.</b>		

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<b>GENERAL FUND</b>		
<b>Revenue Sources:</b>		
GEMA-DR 4600 FUNDING	100.334123	<u>\$ 496,777.00</u>
<b>Total Revenue Sources</b>		<u><u>\$ 496,777.00</u></u>
<b>Expenditures:</b>		
PAVING MATERIALS	431.53112	<u>\$ 496,777.00</u>
<b>Total Expenditures</b>		<u><u>\$ 496,777.00</u></u>
<b>TO RECORD GEMA FUNDING FOR FLOOD DAMAGE TO ROADS AND BRIDGES</b>		

<b>GENERAL FUND</b>		
<b>Revenue Sources:</b>		
LOCAL OPTION SALES TAX	100.313101	<u>\$ 196,400.00</u>
<b>Total Revenue Sources</b>		<u><u>\$ 196,400.00</u></u>
<b>Expenditures:</b>		
PAVING MATERIALS-ROAD DEPARTMENT TO RECORD BALANCE OF FLOOD DAMAGE REPAIRS TO ROADS AND BRIDGES	431.53112	<u>\$ 171,000.00</u>
SMALL EQUIPMENT-SUPERIOR COURT TO RECORD DIGITAL COURT RECORDER FOR COURT ROOM B, C, AND D	406.531600	16,500.00
CONSULTING FEES-TAX ACCESSOR TO RECORD PRIOR YEAR CONSULTING FEES NOT RECEIVED UNTIL CURRENT YEAR	416.521210	<u>8,900.00</u>
<b>Total Expenditures</b>		<u><u>\$ 196,400.00</u></u>