

Gordon County, Georgia

Budget Amendment

9/6/2022

General

		Original Budget	Revised Budget	Amendment	Final Revised
Revenue Sources:					
Property Taxes	100	\$ (16,900,000)	\$ (16,900,000)	\$ (247,185)	\$ (17,147,185)
Sales Taxes	100	(7,650,000)	(7,650,000)	185,000	(7,465,000)
Building Inspection Fees	100	(250,000)	(250,000)	(87,674)	(337,674)
Total Revenue Sources				<u>(149,859)</u>	
Expenditures:					
Clerk of Court - Software	408	31,860	31,860	42,400	74,260
Finance - Software upgrade	410	60,000	60,000	18,585	78,585
Juvenile Court - Drug Testing kits	202	-	-	1,200	1,200
Building & Planning - Salary	425	176,036	176,036	55,379	231,415
Building & Planning - Group Insurance	425	38,385	38,385	25,082	63,467
Building & Planning - FICA	425	14,199	14,199	4,448	18,647
Building & Planning - Retirement	425	8,782	8,782	2,750	11,532
Building & Planning - Longevity Pay	425	780	780	15	795
Total Expenditures				<u>149,859</u>	
				\$ 0	

Additional funds needed to record required software upgrades in Finance and a required change in software in Clerk of Court. Budgeted for drug testing kits needed for Juvenile Court and recorded the reallocation of Sales Tax due to the recent renegotiation. Funds have been added for a new Building Inspector from anticipated Building Inspection fees in excess of budgeted amounts.